

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION				
PROJECT NAME: ENGINEERING II INFRASTRUCTURE UPGRADE FOR CNC MACHINE & 3D PRINTER	DATE COMPLETED: MAY 26, 2021			
PROJECT NUMBER: 20091002	PROJECT MANAGER: BEN FAUSER			
SQUARE FOOTAGE: 2,111	COST PER SQUARE FOOT: \$22.25			

PROJECT DESCRIPTION: UPGRADE INFRASTRUCTURE FOR THE ADDITION OF CNC MACHINE AND 3D PRINTER IN LAB ROOM 101 IN THE ENGINEERING II BUILDING. PROJECT REQUIRED DESIGN BY A/E, AND INCLUDED MODIFICATIONS TO EXISTING HVAC, ELECTRICAL, AND PLUMBING.







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PROJECT COST	
DESIGN COST	\$ 11,367.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 11,367.00
CONSTRUCTION COST	\$ 33,250.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 5,688.00
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 26,710.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 852.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 2,345.91
BUILDING CODE OFFICE	\$ 870.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 1,475.91
FACILITIES OPERATIONS ALLOWANCE	\$
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 46,962.91

	PR	OJECT TIME	
\$ 11,367.00		PROJECT SUBMITTED BY CLIENT	
\$ 11,367.00	╽╽	SPAA, F&S REVIEW	
\$ 33,250.00	START	PM ASSIGNED	3.75 MONTHS
\$ -	S	PM CONTACTS REQUESTER	
\$ -	11	PM DEVELOPS SCOPE	
\$ -		A/E SELECTED	
\$ -	11	A/E PROPOSAL REVIEW	
\$ -	11	MPP TO CLIENT	
\$ -	z	CLIENT APPROVAL AND FUNDING	
\$ -	DESIGN	REQUISITION GENERATED	5 MONTHS
\$ -	D	PO ISSUED (NOTICE TO PROCEED)	
\$		A/E DESIGN	
\$ -	11	WORKSHOPS	
\$ -	11	PERMIT REVIEWS	
\$ -		S/S PERMIT DRAWINGS RECV'D	
\$ -		PERMIT SUBMISSION	
\$ -	11	BUILDING CODE OFFICE REVIEW	
\$ -	11	STATE FIRE MARSHALL REVIEW	
\$ 5,688.00	11	CONTRACTOR WALK-THROUGH	
\$ -	ΙĘ	CONTRACTOR BID	
\$ 26,710.00	BID/PERMIT	PM REVIEWS BID	5.25 MONTHS
\$ -	Jaid /	AVP F&S APPROVAL OF BID	
\$		PM PREPARES MPP	
\$ -	11	MPP TO CLIENT	
\$ -		CLIENT APPROVAL AND FUNDING	
\$ -		REQUISITION GENERATED	
\$ -	11	PO ISSUED (NOTICE TO PROCEED)	
\$ -		CONSTRUCTION STARTS	
\$ -		RFIS, SUBMITTALS, DOCUMENTS	
\$ 852.00	NO.	PROGRESS REVIEWS	
\$ -	CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	2.75 MONTHS
\$ -	STR	INSPECTIONS	2.75 MONTES
\$	NO.	CERTIFICATE OF COMPLETION	
\$ -	\prod	CERTIFICATE OF OCCUPANCY	
\$ 2,345.91		BENEFICIAL OCCUPANCY BY CLIENT	
\$ 870.00		PUNCH LIST COMPLETION	
\$ -	Ę	FINAL INVOICES	
\$ 1,475.91	CLOSE-OUT	OWNER'S MANUALS	1 MONTH
\$	CLO	ASSET TURNOVER TO OPERATIONS	
\$ -		ACCOUNTING CLOSE-OUT	
\$ 46,962.91 TOTAL PROJECT TIME - 17.75 MONTHS			